

ALLAMAKEE COUNTY BOS • MINUTES 05.01.2024

MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS
WEDNESDAY, MAY 1, 2024 (UNOFFICIAL)

Board members present: Byrnes, Keatley and Reiser. All members voting "AYE" unless noted.

Meeting called to order by Byrnes, followed by Pledge of Allegiance. 24.172-Motion Keatley/Second Reiser to approve today's agenda. Motion carried.

The following people were present at various times throughout the meeting in person or via Zoom: Joseph Moses – Standard newspaper, Denise Beyer – Auditor, Michael Coyle and Rachelle Howe. Michael Coyle, Veterans Memorial Hospital, explained the change from the current VMH Electronic Health Record program to the EPIC Electronic Health Record program.

Rachelle Howe had explained Ashley Hinson's Community Project Fund on Monday and today presented a resolution and has obtained letters of support from legislators, patients and others to send in with the resolution and application for funds for the VMH project. Keatley read the resolution.

24.173-Motion Keatley/Second Reiser to approve the resolution for Congresswoman Ashley Hinson's Community Project Funding. Roll call: Reiser-aye; Byrnes-aye; Keatley-aye. Motion carried. (Full text of resolution available in Auditor's office)

24.174-Motion Reiser/Second Keatley to adjourn. Motion carried. *Dan Byrnes, Chairperson*
ATTEST:

Denise Beyer, Auditor
Published in the Postville Herald on May 8, 2024.

ALLAMAKEE COUNTY BOS • MINUTES 04.29.2024

MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS
MONDAY, APRIL 29, 2024 (UNOFFICIAL)

Board members present: Byrnes, Keatley and Reiser. All members voting "AYE" unless noted.

Meeting called to order by Byrnes, followed by Pledge of Allegiance. 24.168-Motion Keatley/Second Reiser to approve today's agenda and minutes from April 22, 2024, meeting. Motion carried.

The following people were present at various times throughout the meeting in person or via Zoom: Joseph Moses – Standard newspaper, Denise Beyer – Auditor, Tom Clark, Rachelle Howe, Mike Hohenbrink, Brian Ridenour, Clark Mellick, Ronda Hansen.

Public Comment: Rachelle Howe informed Supervisors of Ashley Hinson's Community Project Fund from which she will fund qualifying projects from in FY25. Howe has a project that would qualify - Veterans Memorial Hospital Epic Software program - with the application due today at 5pm, and a resolution due by Thursday. Howe requested the county be the applicant and provide a resolution in support of the project application. A special meeting will be scheduled for Wednesday.

Notification of Manure Management Plan long form for Pioneer South filed with DNR.

Auditor Beyer was asked by a township official why the hourly pay rate of \$10/hour has never been raised. Supervisors asked Beyer to bring information next week regarding the total amount currently being paid each year to township officials and put on agenda next week.

Engineer Ridenour presented detour route for Dairy Days parade on June 3, 2024, 6:30-8pm.

24.169-Motion Reiser/Second Keatley to approve detour route for Dairy Days parade on Monday, June 3, 2024 from 6:30-8:00pm. Motion carried.

An updated 28E for North Iowa Juvenile Detention was presented for approval.

24.170-Motion Keatley/Second Reiser to adopt the updated North Iowa Juvenile Detention Services Multi-County Article of 28E agreement. Motion carried.

Department Head updates: Engineer Ridenour gave department update including starting road rock resurfacing. Sheriff Mellick gave department update including working with schools on testing emergency radios this week. Auditor Beyer gave department update.

Sheriff Clark Mellick reviewed the bids opened last week for the Public Safety Center water system modification project. There were no bids for Div 2 and 4, however he and Roger Mohn have been in contact with a contractor who would be interested in doing those divisions. That contractor will be providing a quote. Divisions 2 is fire suppression storage tank + excavation/burying. Division 4 is modifications to the fire suppression system. Sheriff Mellick will confirm with Attorney Tony Gericke that due diligence was taken by posting/publishing the bid notice before presenting the quotes for Divisions 2 and 4. No action will be taken on Divisions 1,3 and 5 bids until they have the Division 2 and 4 quotes. Mellick will bring bids/quotes for all divisions on Monday, May 6.

24.171-Motion Reiser/Second Keatley to adjourn. Motion carried. *Dan Byrnes, Chairperson*
ATTEST:

Denise Beyer, Auditor
Published in the Postville Herald on May 8, 2024.

ALLAMAKEE COUNTY AG EXTENSION • NOTICE OF PUBLIC HEARING -AMENDMENT OF CURRENT BUDGET

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET ALLAMAKEE COUNTY AG EXTENSION Fiscal Year July 1, 2023 - June 30, 2024				
The ALLAMAKEE COUNTY AG EXTENSION will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024				
Meeting Date/Time: 5/28/2024 06:30 PM		Contact: Bruce Arendt		Phone: (563) 568-6345
Meeting Location: Allamakee County Extension 218 7th Ave SE, Suite 102 Waukon, IA 52172				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
County Agricultural Extension Education	437,950	40,000	477,950	increase in program expenses
Unemployment Compensation	0	0	0	
Tort Liability	6,500	0	6,500	
Total	444,450	40,000	484,450	

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ALLAMAKEE COUNTY AUDITOR • NOTICE OF PUBLIC HEARING -AMENDMENT OF CURRENT BUDGET

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET ALLAMAKEE COUNTY Fiscal Year July 1, 2023 - June 30, 2024				
The ALLAMAKEE COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024				
Meeting Date/Time: 5/20/2024 09:40 AM		Contact: Auditor Denise Beyer		Phone: (563) 568-3522
Meeting Location: Allamakee Courthouse, 110 Allamakee St, Board of Supervisors room, Waukon, Iowa				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	7,866,034	0	7,866,034
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	278,086	0	278,086
Net Current Property Tax	4	7,587,948	0	7,587,948
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	0	0	0
Other County Taxes/TIF Tax Revenues	7	1,252,866	0	1,252,866
Intergovernmental	8	4,895,693	-21,893	4,873,800
Licenses & Permits	9	28,714	0	28,714
Charges for Service	10	329,360	0	329,360
Use of Money & Property	11	197,577	0	197,577
Miscellaneous	12	417,609	0	417,609
Subtotal Revenue	13	14,709,767	-21,893	14,687,874
Other Financing Sources:				
General Long-Term Debt Proceeds	14	3,500	0	3,500
Operating Transfers In	15	2,138,314	0	2,138,314
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	16,851,581	-21,893	16,829,688
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	3,420,299	0	3,420,299
Physical Health and Social Services	19	925,201	-85,463	839,738
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,610,423	22,300	1,632,723
Roads & Transportation	22	7,939,418	0	7,939,418
Government Services to Residents	23	728,336	0	728,336
Administration	24	3,178,338	0	3,178,338
Nonprogram Current	25	18,750	0	18,750
Debt Service	26	423,007	0	423,007
Capital Projects	27	1,500,000	-1,090,000	410,000
Subtotal Expenditures	28	19,743,772	-1,153,163	18,590,609
Other Financing Uses:				
Operating Transfers Out	29	2,138,314	0	2,138,314
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	21,882,086	-1,153,163	20,728,923
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-5,030,505	1,131,270	-3,899,235
Beginning Fund Balance - July 1, 2023	33	8,268,876	0	8,268,876
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	1,484,597	0	1,484,597
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	8,177	0	8,177
Fund Balance - Unassigned	39	1,745,597	1,131,270	2,876,867
Total Ending Fund Balance - June 30, 2024	40	3,238,371	1,131,270	4,369,641
Explanation of Changes: Changes in Board of Health grants, repair of Conservation water/heat system, \$1.09M road project expense moved to FY25				

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