

CITY OF POSTVILLE • NOTICE OF PUBLIC HEARING – PROPOSED BUDGET FY 2025-2026

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: POSTVILLE

The City Council will conduct a public hearing on the proposed Budget at: 147 N. Lawler Street - Council Chambers Meeting Date: 4/21/2025 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property		15.37301		
The estimated tax levy rate per \$1000 valuation on Agricultural property is		3.00375		
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 864-7454		City Clerk/Finance Officer's NAME Darcy Radloff		
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	968,785	949,418	812,269
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	968,785	949,418	812,269
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	29,000	67,975
Other City Taxes	6	320,433	310,000	344,690
Licenses & Permits	7	12,300	8,300	6,087
Use of Money and Property	8	37,910	24,310	37,359
Intergovernmental	9	434,716	429,080	477,085
Charges for Fees & Service	10	1,823,700	1,743,500	1,772,833
Special Assessments	11	0	0	0
Miscellaneous	12	338,500	497,900	873,830
Other Financing Sources	13	300,000	0	0
Transfers In	14	662,000	987,099	481,600
Total Revenues and Other Sources	15	4,898,344	4,978,607	4,873,728
Expenditures & Other Financing Uses				
Public Safety	16	742,350	932,150	617,017
Public Works	17	963,550	715,600	659,939
Health and Social Services	18	0	0	0
Culture and Recreation	19	209,866	224,901	202,625
Community and Economic Development	20	32,000	42,000	29,333
General Government	21	335,100	322,375	298,408
Debt Service	22	137,565	140,900	139,722
Capital Projects	23	995,000	895,000	0
Total Government Activities Expenditures	24	3,415,431	3,272,926	1,947,044
Business Type / Enterprises	25	1,869,908	1,880,834	1,808,079
Total ALL Expenditures	26	5,285,339	5,153,760	3,755,123
Transfers Out	27	662,000	987,099	481,600
Total ALL Expenditures/Transfers Out	28	5,947,339	6,140,859	4,236,723
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,048,995	-1,162,252	637,005
Beginning Fund Balance July 1	30	4,786,033	5,948,285	5,311,280
Ending Fund Balance June 30	31	3,737,038	4,786,033	5,948,285

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ALLAMAKEE COUNTY BOS • MINUTES 03.31.2025

MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS MONDAY, MARCH 31, 2025 (UNOFFICIAL)

Board members present: Byrnes, Keatley, and Clark. All members voting "AYE" unless noted. Meeting called to order by Byrnes, followed by Pledge of Allegiance. 25.118-Motion Keatley/Second Clark to approve today's agenda and minutes from March 24, 2025. Motion carried.

The following people were present at various times throughout the meeting in person or via Zoom: Joseph Moses – Standard newspaper, Denise Beyer – Auditor, Adam Bieber, Corey Snitker, Brian Ridenour, CJ Gooderham.

Public Comment: Val Reinke gave update on community events and meetings.

Notification was given of the following electronically filed Manure Management Plans: North Site, Red Ink Ranch, LLC, Hidden Valley Creek, Chestnut Farms, Longview Ridge 17 98 4, Adam Grove, Herman Family LP, Ken Schultz #2. 25.119-Motion Clark/Second Keatley to approve use of county credit

card in amount of \$175 for Certified Pool Operator course registration for Environmental Health. Motion carried.

Engineer Ridenour reviewed the bids taken last week for the concrete low water crossing on River View Road and recommends the low bid from Adam's Concrete Company of \$34,399.00.

25.120-Motion Clark/Second Keatley to approve bid from Adam's Concrete Company for \$34,399 for concrete low water crossing on River View Road. Motion carried.

Department Head updates: Corey Snitker reviewed last Wednesday's county-wide tornado drill, storm spotter class, hazmat presentation in Lansing and other updates. Engineer Ridenour reminded Supervisors of 6-county meeting on Thursday, posting for summer part-time positions and other department updates. Auditor Beyer gave department update.

25.121-Motion Clark/Second Keatley to adjourn. Motion carried. Dan Byrnes, Chairperson

ATTEST: Denise Beyer, Auditor
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