

**PUBLIC NOTICE**

**MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS MONDAY, MARCH 21, 2022 (UNOFFICIAL)**

Board members present: Byrnes, Reiser and Schellhammer. All members voting "AYE" unless noted. Meeting called to order by Schellhammer, followed by the Pledge of Allegiance.

22.106-Motion Reiser/Second Byrnes to approve today's agenda and the minutes from March 14, 2022. Motion carried.

The following people were present at various times throughout the meeting in person: Joseph Moses – Standard newspaper, Denise Beyer – Auditor and Clerk to Supervisors, Val Reinke, Bob Larkin, Ken Kerr, Jon Luchsinger, Jared Bucksa – CAT/Ziegler, Deb Winke, Laurie Moody, Jenny O'Neill, Shaun Ramler – Martin Equipment/Deere; Brian Ridenour, Tom Shemon, Corey Snitker, Dave Mooney, Clark Mellick, John Roe, Tony Gericke, Jane Regan, Stephanie Runkle, 563-880-4953.

Public Comment: Val Reinke gave update on meetings and events.

22.107-Motion Byrnes/Second Reiser to open public hearing for proposed FY23 Allamakee County budget. Motion carried.

Auditor Beyer provided the budget information and valuation changes from FY22 to FY23.

22.108-Motion Reiser/Second Byrnes to close public hearing for proposed FY23 Allamakee County budget. Motion carried.

Supervisor Byrnes read the resolution regarding elected official FY23 increases.

22.109-Motion Byrnes/Second Reiser to reduce the Compensation Board recommendation by 50% and adopt resolution approving compensation increases for elected officials of 2.5% for Attorney, Recorder and Treasurer, 2.5% plus a \$1,000 stipend for Auditor and 7.5% for Sheriff, the Supervisors lowered their increase to 0% January 24 with Resolution 22.038. Roll call: Reiser-aye; Byrnes-aye; Schellhammer-aye. Motion carried. (Full text of resolution available in Auditor's office)

22.110-Motion Reiser/Second Byrnes to approve the following salary/wage increases: 2.5% for non-elected department heads and non-union employees; an extra 1% of Treasurer's salary for Treasurer's deputies; 7% increase for Assistant County Attorney Jill Kistler; increase Karen Mathis to 80% and Michelle Huinker to 70% of Recorder's salary; 5% for Stephanie Runkle – Planning & Zoning; no raise for the Weed Commissioner or Data Processing departments; increase to \$19.99/hour for the Zoning half of Mandy O'Neill's wage; and approve Veterans Affairs Commission's recommendation of 5% for Buffy McGeough. Motion carried.

22.111-Motion Byrnes/Second Reiser to approve FY23 library contract and set FY23 support for libraries in Allamakee County at 16.75 cents/thousand and increase the base amount to \$4,000 plus an additional \$750 per library for total library funding of \$136,682 for FY23. Motion carried.

22.112-Motion Byrnes/Second Reiser to approve resolution adopting Allamakee County FY23 budget and certification of taxes. Roll call – Reiser-aye; Byrnes-aye; Schellhammer-aye. Motion carried. (Full text of resolution available in Auditor's office)

A second bid was presented for LED lights for the courthouse from Ken Kerr, for labor and Bob Larkin,

for the lights. Bids will be reviewed and consideration put on next week's agenda. No action taken.

22.113-Motion Byrnes/Second Reiser to approve resolution for temporary road closure on Makee Drive for a bridge replacement project. Roll call-Reiser-aye; Byrnes-aye; Schellhammer-aye. Motion carried. (Full text of resolution available in Auditor's office)

Ridenour presented quotes from CAT and Deere and reps Jared Bucksa with Ziegler Caterpillar and Shaun Ramler with Martin Equipment John Deere gave highlights for the machines they quoted. Ridenour recommends the Cat 140AWD for both motor graders being replaced.

22.114-Motion Byrnes/Second Reiser to accept bid and approve purchase of two Cat 140 AWD for \$230,000 after trade-in. Motion carried.

Ridenour presented quotes for 32x48x16 Dorchester shop addition. Ashbacher's Building Supply LLC quoted \$90,557; Sweeney Builders Inc quoted \$103,940.

22.115-Motion Byrnes/Second Reiser to approve quote from Ashbacher's Building Supply LLC for 32x48x16 Dorchester shop addition for amount of \$90,557. Motion carried.

Jane Regan gave an update on carriers willing to bid on Cybersecurity insurance and the coverages. Both require the MultiFactor Authentication. Jon Luchsinger presented the bid from Solutions for MFA to be put in place for all county users. Right now, the Yubi key will not work with VPN.

22.116-Motion Byrnes/Second Reiser to direct Jon Luchsinger to compile a list of the number of Yubi keys needed and offer the cell phone app as an option for each employee, if approved by the Department Head, and if an employee is using a personal phone for county email that they be required to have the app on their phone. Motion carried.

Department Head/COVID-19 updates: Attorney Gericke will bring in some flooring and painting estimates for his office next week. Emergency Management Corey Snitker reported on Severe Weather Week tornado drills; avian influenza outbreaks; RAGBRAI full route announcement set for March 27. Treasurer Jenny O'Neill annual DOT drivers license review last week and received a positive report. Sheriff Mellick gave department update. Gericke and Mellick reported on the change in protocol for handling mental health cases which has improved the process for all involved. Deb Winke reported boat renewals are due end of April, and her scanning project down payment has been made and the project will be moving forward. Laurie Moody expressed disappointment for how the Weed Commissioner budget and increase was handled and gave department update. Engineer Ridenour gave department and road project updates. Auditor Beyer gave department update and reminded that nomination papers are due this Friday, March 25 for the Primary Election and for Township Trustees for General Election.

22.117-Motion Schellhammer/Second Reiser to adjourn. Motion carried.

Larry Schellhammer, Chairperson  
ATTEST: Denise Beyer, Auditor

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**PUBLIC NOTICE**

**NOTICE OF PUBLIC HEARING  
Proposed POSTVILLE School Budget Summary  
Fiscal Year 2022 - 2023**

Location of Public Hearing: Postville CSD Fine Art Center Lobby | Date of Hearing: 04/11/2022 | Time of Hearing: 05:30 PM  
The Board of Directors will conduct a public hearing on the proposed 22/23 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

	Budget 2023	Re-est. 2022	Actual 2021	Avg % 21-23
Taxes Levied on Property	1	2,786,709	2,788,498	2,504,931 % 5.5
Utility Replacement Excise Tax	2	37,076	36,751	36,590 % 0.7
Income Surtaxes	3	314,189	332,507	310,959 % 0.5
Tuition/Transportation Received	4	100,000	140,000	147,457
Earnings on Investments	5	2,700	3,275	4,116
Nutrition Program Sales	6	44,000	40,000	45,580
Student Activities and Sales	7	85,000	85,000	125,453
Other Revenues from Local Sources	8	26,600	290,500	248,524
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	5,772,717	5,872,311	6,067,168
Instructional Support State Aid	11	28,830	0	0
Other State Sources	12	816,600	832,500	879,770
Commercial & Industrial State Replacement	13	0	35,245	29,401
Title I Grants	14	500,000	526,113	447,408
IDEA and Other Federal Sources	15	1,380,000	1,503,000	1,295,190
Total Revenues	16	11,894,421	12,485,700	12,142,547
General Long-Term Debt Proceeds	17	0	0	300,582
Transfers In	18	325,000	360,000	255,273
Proceeds of Fixed Asset Dispositions	19	0	0	0
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	12,219,421	12,845,700	12,698,402
Beginning Fund Balance	22	2,053,943	2,011,869	1,465,631
<b>Total Resources</b>	23	14,273,364	14,857,569	14,164,033
<b>*Instruction</b>	24	8,102,260	7,734,500	7,252,803 % 5.7
Student Support Services	25	266,340	256,000	231,631
Instructional Staff Support Services	26	412,054	396,100	840,813
General Administration	27	370,568	356,200	337,122
School Administration	28	438,510	421,500	359,039
Business & Central Administration	29	227,970	220,500	200,136
Plant Operation and Maintenance	30	1,425,794	1,337,100	1,070,287
Student Transportation	31	413,190	433,500	296,568
<b>*Total Support Services (lines 25-31)</b>	31A	3,554,426	3,420,900	3,335,596 % 3.2
<b>*Noninstructional Programs</b>	32	597,282	546,300	517,106 % 7.5
Facilities Acquisition and Construction	33	215,000	15,000	39,773
Debt Service (Principal, interest, fiscal charges)	34	325,000	360,000	370,321
AEA Support - Direct to AEA	35	382,483	366,926	368,750
<b>*Total Other Expenditures (lines 33-35)</b>	35A	922,483	741,926	778,844 % 8.8
Total Expenditures	36	13,176,451	12,443,626	11,884,349
Transfers Out	37	325,000	360,000	255,273
Other Uses	38	0	0	12,542
Total Expenditures, Transfers Out & Other Uses	39	13,501,451	12,803,626	12,152,164
Ending Fund Balance	40	771,913	2,053,943	2,011,869
<b>Total Requirements</b>	41	14,273,364	14,857,569	14,164,033
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		14.42484		

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