

PUBLIC NOTICE

MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS MONDAY, MARCH 1, 2021 (UNOFFICIAL)

Board members present: Byrnes, Schellhammer, and Reiser. All members voting "AYE" unless noted.

Meeting called to order by Schellhammer, followed by Pledge of Allegiance.

21.086-Motion Reiser/Second Byrnes to approve today's agenda and minutes from February 22, 2021. Motion carried.

The following people were present at various times throughout the meeting in person or via Zoom: Joseph Moses – Standard newspaper, Denise Beyer – Auditor and Clerk to Supervisors, Laurie Moody, Stephanie Runkle, Ann Burckart, Jon Luchsinger, Val Reinke, Corey Snitker, Janel Eglseder, John Bauercamper, Heather Homewood, Buffy McGeough.

Public Comment: Val Reinke talked about the March 24 Housing Summit meeting and reviewed recent events including Busch Light Curling, Full Moon Snow Shoe Hike, and recent AirBnB openings. 21.087-Motion Reiser/Second Byrnes to open public hearing regarding Allamakee County FY22 Maximum Levy/Tax Dollars. Motion carried.

No public comment. Auditor Beyer reviewed the numbers on the public hearing notice – valuations increased, levy totals did not change. 21.088-Motion Byrnes/Second Reiser to close public hearing regarding Allamakee County FY22 Maximum Levy/Tax Dollars. Motion carried. 21.089-Motion Byrnes/Second Reiser to adopt Resolution ap-

proving Allamakee County FY22 Maximum Property Tax Dollars. Reiser-aye; Byrnes-aye; Schellhammer-aye. Motion carried.

RESOLUTION #20.089 APPROVING THE FY22 MAXIMUM PROPERTY TAX DOLLARS

Whereas, the Allamakee Board of Supervisors have considered the proposed FY22 county maximum property tax dollars for both General County Services and Rural County Services; and

Whereas, a notice concerning the proposed county maximum property tax dollars was published as required February 17, 2021 and posted on county web site and/or social media accounts, if applicable; and

Whereas, a public hearing concerning the proposed county maximum property tax dollars was held on March 1, 2021.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Allamakee County that the maximum property tax dollars for General County Services and Rural County Services for FY22 shall not exceed the following:

General County Services: \$5,383,222 (Levy 5.88160)
Rural County Services: \$2,474,162 (Levy 3.81482)

The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY22 represents/does not represent an increase of 2% or greater from the Maximum Property Tax dollars requested for FY21. Roll call vote: Reiser-aye; Byrnes-aye; Schellhammer-aye. ATTEST: Denise Beyer, Auditor/Clerk to Supervisors

21.090-Motion Reiser/Second Byrnes to set public hearing for FY22 Allamakee County budget for

March 22, 2021 at 9:40am. Motion carried.

21.091-Motion Byrnes/Second Koenig to appoint Stephanie Runkle at the Allamakee County Planning & Zoning Administrator. Motion carried.

John Bauercamper gave an update on the work contractors have done so far at the Vet's Club and what still needs to be done. The County has no obligation for any expenses at this point, this is being covered by the Historical Society. The Historical Society would eventually like to move the genealogy materials into the lower level of the Vet's Club building. Bauercamper also talked about the desire of Historical Society to not just display the artifacts, but to tell the stories of veterans, have programs and offer veterans the opportunity to be tour guides or be present to tell their stories.

21.092-Motion Reiser/Second Byrnes to allow renovations to continue at the Vet's Club. Motion carried.

Payroll/Benefits Coordinator, Janel Eglseder, provided explanation of the optional, temporary changes to the County Flex Benefit Plan due to the Consolidated Appropriations Act signed into law on December 27, 2020. These options would allow employees additional time to access amounts in their Dependent Care and Health Flexible Spending accounts. Eglseder also gave details of how many employees participate in the flex spending plans.

21.093-Motion Byrnes/Second Reiser to choose "No" for all 6 options on the allowable Flexible Benefit Plan changes for Plan Years ending in 2020 and 2021 due to the Consolidated Appropriations Act.

Motion carried.

Discussion was held on changing appointment of HIPAA Privacy and Compliance Officer. Buffy McGeough is considering accepting the appointment and questions were answered. No compensation will be offered, assuming a minimal amount of hours will be needed to set up trainings, follow up, etc. If the hours get to be more than originally anticipated, then the VA Commission can ask the Supervisors to reconsider compensating for the duties. McGeough will discuss with VA Commission at Wednesday meeting.

Department/COVID-19 updates: Corey Snitker informed Supervisors the Johnson & Johnson one-dose vaccine (Janssen) has been approved and will be integrated into the vaccination process. Current vaccination phase is 1B and the state has approved phase 1C, which will include individuals under age 64 with health conditions. Snitker informed Supervisors the vaccine finder website is at vaccine.iowa.gov, and recent changes to the Iowa Coronavirus website. March 24 is a planned statewide tornado drill, and flood outlook is looking like low likelihood of flooding. Auditor Beyer gave department update on budget process and visit with landscapers, John Roe and Mark Reiser last week. Mark Reiser informed that Greg Byrnes is not interested in sidewalk snow removal.

21.094-Motion Byrnes/Second Reiser to adjourn. Motion carried.

ATTEST: Larry Schellhammer, Chairperson
Denise Beyer, Auditor

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PUBLIC NOTICE

PUBLIC HEARING NOTICE ALLAMAKEE COUNTY COMPREHENSIVE PLAN UPDATE

Knowing the importance of having an up-to-date Comprehensive Plan, Allamakee County is preparing to adopt a new Comprehensive Plan. The Planning and Zoning Commission will hold a public hearing to provide for further public input prior to making a decision regarding the adoption of the drafted plan. The hearing is scheduled for 6:00 PM on March 15, 2021 and will be held in the Board of Supervisors office in the Courthouse located at 110 Allamakee Street, Waukon, Iowa.

Published March 10, 2021 in the Postville Herald.

PUBLIC NOTICE

3/4/2021

Local Government Property Valuation System

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022 County Name: ALLAMAKEE COUNTY County Number: 03

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/22/2021 Meeting Time: 09:40 AM Meeting Location: 110 Allamakee St, Waukon Board of Supervisors room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) www.allamakeecounty.iowa.gov

County Telephone Number (563) 568-3522

	Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 8,041,648	7,818,077	7,938,377	0.65
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	1,760	
Less: Credits to Taxpayers	3 429,282	451,743	450,568	
Net Current Property Taxes	4 7,612,366	7,366,334	7,486,049	
Delinquent Property Tax Revenue	5 0	0	1,806	
Penalties, Interest & Costs on Taxes	6 0	0	30,177	
Other County Taxes/TIF Tax Revenues	7 994,498	1,022,991	1,046,661	-2.52
Intergovernmental	8 5,314,932	4,915,702	6,038,909	
Licenses & Permits	9 20,314	19,200	25,589	
Charges for Service	10 343,835	326,735	393,205	
Use of Money & Property	11 121,737	118,144	181,410	
Miscellaneous	12 335,909	178,784	149,322	
Subtotal Revenues	13 14,743,591	13,947,890	15,353,128	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 3,500	4,000	6,017	
Operating Transfers In	15 2,111,630	2,061,960	1,949,670	
Proceeds of Fixed Asset Sales	16 0	0	0	
Total Revenues & Other Sources	17 16,858,721	16,013,850	17,308,815	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 3,078,411	3,069,973	2,616,659	8.47
Physical Health and Social Services	19 672,353	658,673	630,298	3.28
Mental Health, ID & DD	20 411,762	416,496	615,151	-18.19
County Environment and Education	21 1,391,701	1,258,006	1,126,585	11.15
Roads & Transportation	22 7,216,022	7,132,914	6,300,392	7.02
Government Services to Residents	23 674,216	661,686	568,350	8.92
Administration	24 1,299,302	1,217,156	1,058,841	10.77
Nonprogram Current	25 20,750	20,750	11,663	33.38
Debt Service	26 465,647	422,304	426,692	4.47
Capital Projects	27 1,700,000	1,000,000	989,132	31.10
Subtotal Expenditures	28 16,930,164	15,857,958	14,343,763	
Other Financing Uses:				
Operating Transfers Out	29 2,111,630	2,061,960	1,949,670	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 19,041,794	17,919,918	16,293,433	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -2,183,073	-1,906,068	1,015,382	
Beginning Fund Balance - July 1,	33 5,313,725	7,219,793	6,204,411	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 1,521,150	2,705,233	3,832,533	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 0	0	0	
Fund Balance - Unassigned	39 1,609,502	2,608,492	3,387,260	
Total Ending Fund Balance - June 30,	40 3,130,652	5,313,725	7,219,793	

Proposed property taxation by type:	Proposed tax rates per \$1,000 taxable valuation:
Countywide Levies*:	
5,759,271	
Rural Only Levies*:	Urban Areas:
2,282,377	6.67023
Special District Levies*:	Rural Areas:
0	10.48505
TIF Tax Revenues:	Any special district tax rates not included.
0	
Utility Replacement Excise Tax:	
544,498	

Explanation of any significant items in the budget or additional virtual meeting information:

3/4/2021

Local Government Property Valuation System

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.85000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	320,343

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
Continued need for additional money to permit continuance of services which benefit county residents

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