

## PUBLIC NOTICE

**NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2023 - June 30, 2024**  
Allamakee County 911 Service Board

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date: 2/22/2023 Meeting Time: 07:00 PM Meeting Location: Public Safety Center**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-Estimated Expenditures	FYE June 30, 2024 Proposed Expenditures	Transfers Out	Estimated Ending Fund Balance June 30, 2024	Estimated Beginning Fund Balance July 1, 2023	Estimated Other Receipts	Transfers In	Estimated Amount To Be Raised By Surcharge
1. Surcharge Fund	182,566	430,800	439,300	0	10,596	232,846	12,050		205,000
2. Operating Fund	67,251	309,500	362,500	0	662	183,162	180,000	0	
3. TOTAL	249,817	740,300	801,800	0	11,258	416,008	192,050	0	205,000

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## PUBLIC NOTICE

**MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS**

**FRIDAY, JANUARY 27, 2023**

Board members present: Byrnes, Keatley, and Reiser. All members voting "AYE" unless noted. Board and Auditor Beyer met from approximately 9 a.m. – 1 p.m. with department heads to discuss their budget proposals for FY24. No action taken.

*Dan Byrnes, Chairperson*

**ATTEST:**

*Denise Beyer, Auditor*

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## PUBLIC NOTICE

**MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS**

**WEDNESDAY, FEBRUARY 1, 2023**

Board members present: Byrnes, Keatley, and Reiser. All members voting "AYE" unless noted.

Board and Auditor Beyer met from approximately 10:00a.m. – 11:30a.m. to discuss special budget requests and salaries for FY24. No action taken.

*Dan Byrnes, Chairperson*

**ATTEST:**

*Denise Beyer, Auditor*

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## PUBLIC NOTICE

**ALLAMAKEE COUNTY E-911 BOARD PUBLIC HEARING E-911 BUDGET FY 2023-2024 WEDNESDAY, FEBRUARY, 22<sup>ND</sup> 7 P.M. ALLAMAKEE COUNTY SAFETY CENTER WAUKON, IA**

**E-911 BOARD MEETING WEDNESDAY, FEBRUARY, 22<sup>ND</sup> IMMEDIATELY FOLLOWING PUBLIC HEARING ALLAMAKEE COUNTY SAFETY CENTER WAUKON, IA**

Agenda

1. Call to order
2. Approval of Minutes
3. Adopt budget for FY 2023-2024
4. Performance Review
5. Other Business
6. Adjournment

This meeting was noticed in accordance with Chapter 21

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## PUBLIC NOTICE

**MINUTES OF THE ALLAMAKEE COUNTY BOARD OF SUPERVISORS**

**MONDAY, JANUARY 30, 2023 (UNOFFICIAL)**

Board members present: Byrnes, Keatley, and Reiser. All members voting "AYE" unless noted.

Meeting called to order by Byrnes followed by Pledge of Allegiance. 23.048-Motion Keatley/Second Reiser to approve today's agenda and minutes from January 23, 2023 meeting. Motion carried.

The following people were present at various times throughout the meeting in person or via Zoom: Joseph Moses – Standard newspaper, Janel Eglseder - 1<sup>st</sup> Deputy Auditor, Denise Beyer – Auditor and Clerk to Supervisors, Rachelle Howe, Amy Bresnahan, Gary Boden, Val Reinke, Crystal Duffy, Anthony Gericke, Jim Janett, Ross Geerdes, Chris Fee, Jon Luchsinger and Corey Snitker.

Public Comment: Gary Boden spoke about his concerns with the expansion of the Sheriff's Department.

Rachelle Howe gave an update on the Upper Explorerland Regional Planning Commission membership and Regional Housing Trust Fund. She discussed various ways that the fund has helped residents by improving their home.

23.049 Motion Reiser/Second Keatley to approve county credit card for \$45.00/year for Quicken recurring renewal for 911 budget program, unless we hear differently on the renewal amount. Motion carried.

23.050 Motion Reiser/Second Keatley to adopt GASB 87 Leased Asset Policy. Motion carried.

Crystal Duffy, Director of Postville Library, introduced herself to the Board and gave an update on different programs she is working on. Dan Byrnes noted on how the

Board of Supervisors travel to all 6 County Libraries during the year.

Anthony Gericke discussed purchasing 2 new laptops for his Department by using ARPA funds. 23.051 Motion Keatley/Second Reiser to table for 2 weeks. Motion carried.

23.052 Motion Reiser/Second Keatley to approve assessment of \$7,500.00 from Drainage District #1 levy. Motion carried.

23.053 Motion Reiser/Second Keatley to set date for Max Levy Hearing for February 27, 2023 at 9:40 a.m. Motion carried.

Jim Janett and Ross Geerdes spoke about the Riverside Drive 4.71 acres. It would provide access to the public for fishing. It would be a summer clearing project. It is located in a flood plain area so at this time no plan for a restroom. Expenses for clearing out would be dealt with from in house.

23.054 Motion Keatley/Second Byrnes to approve Conservations Board to purchase Riverside Drive 4.71 acres. Motion carried. Reiser opposed.

Department Head updates: Corey Snitker gave an update on his upcoming meetings. February he will be working on the security plan for the Courthouse. Denise Beyer discussed valuations and how she may have to do them over due to the State changes per Legislatures.

Board moved into budget work sessions with department heads.

23.055-Motion Reiser/Second Keatley to adjourn. Motion carried.

*Dan Byrnes, Chairperson*

**ATTEST:**

*Janel S Eglseder, 1<sup>st</sup> Deputy Auditor*

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